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Title I School Budget Plan

Hayden, Don E ES
150 W Rome Blvd N Las Vegas, NV 89084, 7027993870

For Implementation During The Following Years:	2017-2018	Grades Served:	K-5
Title I Allocation:	\$75,250.00	1% Parent Involvement set Aside:	\$752.50
Assistant Chief:	Grant Hanevold		

The Following Checkbox MUST Be Completed:

Check if Applicable:	Focus: <input type="checkbox"/>	Title I: <input checked="" type="checkbox"/>
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Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets):

Name	Position	Name	Position
Jason Schrock	Principal	Brandi March	Assistant Principal
Debbie Cooley	Teacher	Sara Anderson	Teacher
Carrie Michaelson	Teacher	Kristie Magnuson	Teacher
Amy Adamiszyn	Teacher	Willard Waite	Teacher / SOT
Myron Reid	Teacher / SOT	Greta Gloetzel	Parent / SOT
Barbara Ferry	Support Staff / SOT	Anita Timmons	Parent / SOT
Aaron Gordon	Parent / SOT		

Budget Narrative Summary

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
			Teacher Staffing (Class size reduction or Strategist, ES, MS, HS)
	\$0.00	\$0.00	Total Teacher Staffing
			Paraprofessional Staffing (Teacher/Family Aide; Inst. Assist.; Existing Title 1)
	\$0.00	\$0.00	Total Paraprofessional Staffing
			Other Salaries (Tutoring/Extra Duty/Site Liaison, Substitues Temp. Inst. Assist.)
Site Liaison Ex Duty - Hourly	\$346.50		Site Liaison Pay: Approximately 15 hours to complete Title I duties and responsibilities.
Licensed Ex Duty Collaboration		\$828.50	Extra duty to provide support, mentorship, and collaboration for new teacher. 9.28.17 lp
	\$346.50	\$1,175.00	Total Other Salaries

Budget Narrative Summary

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
			Supplies, Equipment, and Services
Software Instruction	\$24,400.00		i-Ready Software - Reading & Math
Technology Supplies	\$50,503.50	-\$828.50	Chromebooks - 4G ASUS @ \$198.70 / Chromebook (210); Chromebases - 4G LG @ \$313.43 / Chromebase (28); reallocate remaining funds. 9.28.17
	\$74,903.50	\$74,075.00	Total Supplies, Equipment, and Services

CCSDAPPS <small>Position, App. No. or Activity</small>	<small>(Title I) Funding</small>	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
			Professional Development
	\$0.00	\$0.00	Total Professional Development

CCSDAPPS Position, Expenditure, or Activity	Title I Funding (7/12)	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
			Parent Involvement Additional Funds
	\$0.00	\$0.00	Total Parent Involvement Additional Funds
		\$75,250.00	GRAND TOTAL OF ALLOCATION (does not include 1%)
			Parent Involvement * 1% Set Aside Funds
Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Technology Supplies	\$752.50		Technology and toner to be purchased for parent use only for trainings, meetings, and IC registration.
	\$752.50	\$752.50	Total Parent Involvement * 1% Set Aside Funds