

MEETING NOTES
Don E. Hayden ES
School Organizational Team Meeting
Conference Room
August 30, 2017
4:00 pm

1.0 Welcome & Roll Call

School Organizational Team Members Present:

Willard Waite, Chair

Myron Reid, Member

Barbara Ferry, Member

Anita Timmons, Member

Greta Gloetzel, Member

Also present:

Jason Schrock, Principal

Brandi March, Assistant Principal

1.0 New Items

1.1 Overview of School Budget - including possible cuts and Reduction in Force

The district is cutting our budget by approximately \$25,000. There are additional potential budget cuts, including SEIFs. Hayden is doing well with its current budget of \$47,000, before the removal of the \$25, 000. Normally it takes ~\$46,000 to run the school for the year.

1.2 Overview of School Performance - SBAC 2016-2017 Data

Our data was shared with the team. Hayden is performing better than a majority of other schools in our performance zone, and #1 for growth in our performance zone.

1.3 Election Process for the 2017-2018 school year.

Dates have not yet been set, but we are planning on a process similar to last years. As new information is received from the district, that information will be shared with the SOT.

1.4 2017-2018 Staffing Needs (Class Ratios)

Currently, we have 22 teachers. Our ratio is 22.96. At this time, it appears as if we will receive an additional teacher. Kinder is at 4.19, 1st at 4.35, 2nd at 4.55, 3rd at 3.91, 4th at 2.71, and 5th at 3.25. At this time, second grade is the highest ratio. Based on number alone, second grade would receive the additional teacher.

-Staffing Count Day is September 8. Budgets will be re-released on September 18 for any changes to be made.

1.5 Title 1 Update

- 1.5.1 Our budget for Title 1 was discussed and reviewed. The change getting additional chromebooks because the “chrome bases” were no longer available was also discussed.
- 1.5.2 The updated PFEP, Parent Family Engagement Policy, for this school year was discussed and reviewed.

2.0 General Discussion

- 2.1 Math Initiative Promoting Computational Fluency
- 2.2 Reading Initiative Promoting Comprehension

3.0 Information

- 3.1 Next Meeting: Tuesday, September 19 at 4:00pm.

4.0 Public Comment Period (5 minutes maximum allotted)

- 4.1 No public comments were made.